

CORPORATE BUDGET MONITORING AS AT 31st December 2016SECTION A - VIREMENTS FOR APPROVAL (DEC):

	(col 1) <u>Transfers From:</u> £	(col 2) <u>Transfers To:</u> £	(col 3) <u>Net Effect</u> £
BU6 Transfer of Technical Officer Post to HR	-9,117		-9,117
BU14 Transfer of Technical Officer Post from PLACE		9,117.00	9,117
sub-total: Virements for approval	- 9,117	9,117	-

SECTION B - VIREMENTS ALREADY APPROVED BY CABINET (DEC):

sub-total: Virements already approved by Cabinet	-	-	-
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SECTION C - VIREMENTS WITHIN DELEGATED POWERS (DEC):

Sub-total: Virements within powers	-	-	-
GRAND TOTAL - ALL VIREMENTS	- 9,117	9,117	-